

Block number	Re-roofing works	Prelims	Provisional Sums	Block Tender Price, (Prelims and Provisional Sums allocated by value)	Supervision (including Project management and design fees) as 4.2. (ii) (s) of the Lease @ 10%	Total Projected Block Costs incl PM & Design Fees	Leasehold Admin Fees as 4.1 (J) of the Lease @ 15%	Total Block Cost	No of Flats within Block	Cost of work per property excluding Admin fee	Add Property Admin fee 15%	Total Costs per Leaseholder
BLK 11-22 BINSEY CLOSE	£40,084.44	£	5,348.01	£45,432.45	£4,543.24	£49,975.69	£7,496.35	£57,472.05	12	£4,789.34	£718.40	£5,507.74
BLK 1-12 STAINER CLOSE	£43,364.88	£	5,785.68	£49,150.56	£4,915.06	£54,065.62	£8,109.84	£62,175.46	12	£5,181.29	£777.19	£5,958.48
BLK 1-23 (ODDS) WALTON ROAD	£45,574.80	£	6,080.53	£51,655.33	£5,165.53	£56,820.86	£8,523.13	£65,343.99	12	£5,445.33	£816.80	£6,262.13
BLK 2-24 (EVENS) WALTON ROAD	£46,292.80	£	6,176.32	£52,469.12	£5,246.91	£57,716.03	£8,657.40	£66,373.44	12	£5,531.12	£829.67	£6,360.79
BLK 1-12 WARLOCK CLOSE	£45,506.18	£	6,071.37	£51,577.55	£5,157.76	£56,735.31	£8,510.30	£65,245.60	12	£5,437.13	£815.57	£6,252.70
BLK 17-23 (ODDS) HAWKLEY GREEN	£12,847.02	£	1,714.03	£14,561.05	£1,456.11	£16,017.16	£2,402.57	£18,419.73	4	£4,604.93	£690.74	£5,295.67
BLK 25-31 (ODDS) HAWKLEY GREEN	£13,082.22	£	1,745.41	£14,827.63	£1,482.76	£16,310.39	£2,446.56	£18,756.95	4	£4,689.24	£703.39	£5,392.62
BLK 73-79 (ODDS) HAWKLEY GREEN	£13,441.22	£	1,793.31	£15,234.53	£1,523.45	£16,757.98	£2,513.70	£19,271.68	4	£4,817.92	£722.69	£5,540.61
BLK 65-71 (ODDS) HAWKLEY GREEN	£12,930.28	£	1,725.14	£14,655.42	£1,465.54	£16,120.96	£2,418.14	£18,539.11	4	£4,634.78	£695.22	£5,329.99
BLK 33-39 (ODDS) HAWKLEY GREEN	£12,750.78	£	1,701.19	£14,451.97	£1,445.20	£15,897.17	£2,384.58	£18,281.74	4	£4,570.44	£685.57	£5,256.00
BLK 41-47 (ODDS) HAWKLEY GREEN	£13,261.72	£	1,769.36	£15,031.08	£1,503.11	£16,534.19	£2,480.13	£19,014.32	4	£4,753.58	£713.04	£5,466.62
BLK 1-10 VELLAN COURT	£22,314.82	£	2,977.21	£25,292.03	£2,529.20	£27,821.24	£4,173.19	£31,994.42	10	£3,199.44	£479.92	£3,679.36
BLK 11 (PLUS ADJOINING AREA)-VELLAN COURT	£7,347.63	£	980.31	£8,327.94	£832.79	£9,160.73	£1,374.11	£10,534.84	2	£5,267.42	£790.11	£6,057.54
BLK 12-23 VELLAN COURT	£26,508.98	£	3,536.79	£30,045.77	£3,004.58	£33,050.35	£4,957.55	£38,007.90	12	£3,167.33	£475.10	£3,642.42
BLK 24-31 VELLAN COURT	£18,825.70	£	2,511.70	£21,337.40	£2,133.74	£23,471.14	£3,520.67	£26,991.81	8	£3,373.98	£506.10	£3,880.07

Block number	Re-roofing works	Prelims	Provisional Sums	Block Tender Price, (Prelims and Provisional Sums allocated by value)	Supervision (including Project management and design fees) as 4.2. (ii) (s) of the Lease @ 10%	Total Projected Block Costs incl PM & Design Fees	Leasehold Admin Fees as 4.1 (J) of the Lease @ 15%	Total Block Cost	No of Flats within Block	Cost of work per property excluding Admin fee	Add Property Admin fee 15%	Total Costs per Leaseholder
BLK 1-35 (ODDS) GOODWIN CLOSE	£49,377.57	£	6,587.89	£55,965.46	£5,596.55	£61,562.00	£9,234.30	£70,796.30	18	£3,933.13	£589.97	£4,523.10
BLK 2-36 (EVENS) GOODWIN CLOSE	£49,377.57	£	6,587.89	£55,965.46	£5,596.55	£61,562.00	£9,234.30	£70,796.30	18	£3,933.13	£589.97	£4,523.10
BLK 3-12 BISHOPS CRESCENT	£24,318.48	£	3,244.54	£27,563.02	£2,756.30	£30,319.32	£4,547.90	£34,867.22	10	£3,486.72	£523.01	£4,009.73
BLK 13-20 BISHOPS CRESCENT (PLUS COMMUNITY CENTRE)	£26,421.44	£	3,525.11	£29,946.55	£2,994.66	£32,941.21	£4,941.18	£37,882.39	8	£4,735.30	£710.29	£5,445.59
BLK 21-30 BISHOPS CRESCENT	£26,478.75	£	3,532.76	£30,011.51	£3,001.15	£33,012.66	£4,951.90	£37,964.56	10	£3,796.46	£569.47	£4,365.92
BLK 31-38 BISHOPS CRESCENT	£23,635.97	£	3,153.48	£26,789.45	£2,678.94	£29,468.39	£4,420.26	£33,888.65	8	£4,236.08	£635.41	£4,871.49
BLK 39-46 BISHOPS CRESCENT	£23,257.10	£	3,102.93	£26,360.03	£2,636.00	£28,996.03	£4,349.40	£33,345.44	8	£4,168.18	£625.23	£4,793.41
BLK 47-54 BISHOPS CRESCENT	£23,035.38	£	3,073.35	£26,108.73	£2,610.87	£28,719.60	£4,307.94	£33,027.54	8	£4,128.44	£619.27	£4,747.71
BLK 14-16A CHANNELS FARM ROAD	£17,002.84	£	2,268.49	£19,271.33	£1,927.13	£21,198.47	£3,179.77	£24,378.24	4	£6,094.56	£914.18	£7,008.74
BLK 2-16 (EVENS) ORPEN ROAD	£20,692.85	£	2,760.81	£23,453.66	£2,345.37	£25,799.03	£3,869.85	£29,668.88	8	£3,708.61	£556.29	£4,264.90
BLK 1-6 BOWMAN COURT BUTTS ROAD	£15,364.63	£	2,049.93	£17,414.56	£1,741.46	£19,156.01	£2,873.40	£22,029.41	6	£3,671.57	£550.74	£4,222.30
BLK 7-14 BOWMAN COURT BUTTS ROAD	£19,541.97	£	2,607.26	£22,149.23	£2,214.92	£24,364.16	£3,654.62	£28,018.78	8	£3,502.35	£525.35	£4,027.70
BLK 15-22 BOWMAN COURT BUTTS ROAD	£19,482.98	£	2,599.39	£22,082.37	£2,208.24	£24,290.61	£3,643.59	£27,934.20	8	£3,491.78	£523.77	£4,015.54
BLK 23-28 BOWMAN COURT BUTTS ROAD	£15,472.37	£	2,064.30	£17,536.67	£1,753.67	£19,290.34	£2,893.55	£22,183.89	6	£3,697.31	£554.60	£4,251.91

Block number	Re-roofing works	Prelims	Provisional Sums	Block Tender Price, (Prelims and Provisional Sums allocated by value)	Supervision (including Project management and design fees) as 4.2. (ii) (s) of the Lease @ 10%	Total Projected Block Costs incl PM & Design Fees	Leasehold Admin Fees as 4.1 (J) of the Lease @ 15%	Total Block Cost	No of Flats within Block	Cost of work per property excluding Admin fee	Add Property Admin fee 15%	Total Costs per Leaseholder
BLK 98-108 (EVENS) WARBURTON ROAD	£24,372.71	£	3,251.77	£27,624.48	£2,762.45	£30,386.93	£4,558.04	£34,944.97	6	£5,824.16	£873.62	£6,697.79
BLK 1-6 WARBURTON CLOSE	£24,566.33	£	3,277.61	£27,843.94	£2,784.39	£30,628.33	£4,594.25	£35,222.58	6	£5,870.43	£880.56	£6,750.99
BLK 22-32 (EVENS) COPSE ROAD	£24,505.98	£	3,269.55	£27,775.53	£2,777.55	£30,553.09	£4,582.96	£35,136.05	6	£5,856.01	£878.40	£6,734.41
BLK 153-165 (ODDS) HINKLER ROAD	£26,931.78	£	3,593.20	£30,524.98	£3,052.50	£33,577.48	£5,036.62	£38,614.10	7	£5,516.30	£827.44	£6,343.74
BLK 18-32 (EVENS) MEDWALL GREEN	£29,000.38	£	3,869.19	£32,869.57	£3,286.96	£36,156.53	£5,423.48	£41,580.01	8	£5,197.50	£779.63	£5,977.13
BLK 34-60 (EVENS) MEDWALL GREEN	£47,653.83	£	6,357.91	£54,011.74	£5,401.17	£59,412.91	£8,911.94	£68,324.85	14	£4,880.35	£732.05	£5,612.40
BLK 11-22 FAIRFAX COURT HINKLER ROAD	£36,912.80	£	4,924.85	£41,837.65	£4,183.77	£46,021.42	£6,903.21	£52,924.63	12	£4,410.39	£661.56	£5,071.94
BLK 1-8 TATWIN CLOSE	£30,079.74	£	4,013.20	£34,092.94	£3,409.29	£37,502.23	£5,625.33	£43,127.56	8	£5,390.95	£808.64	£6,199.59
BLK 1-19 (ODDS) TATWIN CRESCENT	£35,038.42	£	4,674.78	£39,713.20	£3,971.32	£43,684.52	£6,552.68	£50,237.19	10	£5,023.72	£753.56	£5,777.28
BLK 21-35 (ODDS) TATWIN CRESCENT	£28,001.76	£	3,735.96	£31,737.72	£3,173.77	£34,911.49	£5,236.72	£40,148.21	8	£5,018.53	£752.78	£5,771.31
BLK 1-1A TOSSON CLOSE	£7,609.69	£	1,015.27	£8,624.96	£862.50	£9,487.46	£1,423.12	£10,910.58	2	£5,455.29	£818.29	£6,273.58
BLK 12-12A TOSSON CLOSE	£7,324.70	£	977.25	£8,301.95	£830.20	£9,132.15	£1,369.82	£10,501.97	2	£5,250.98	£787.65	£6,038.63
BLK 84-84A MANSEL ROAD EAST	£8,208.53	£	1,095.17	£9,303.70	£930.37	£10,234.07	£1,535.11	£11,769.18	2	£5,884.59	£882.69	£6,767.28
BLK 6-6A CLEASBY CLOSE	£8,522.13	£	1,137.01	£9,659.14	£965.91	£10,625.05	£1,593.76	£12,218.81	2	£6,109.41	£916.41	£7,025.82

Block number	Re-roofing works	Prelims	Provisional Sums	Block Tender Price, (Prelims and Provisional Sums allocated by value)	Supervision (including Project management and design fees) as 4.2. (ii) (s) of the Lease @ 10%	Total Projected Block Costs incl PM & Design Fees	Leasehold Admin Fees as 4.1 (J) of the Lease @ 15%	Total Block Cost	No of Flats within Block	Cost of work per property excluding Admin fee	Add Property Admin fee 15%	Total Costs per Leaseholder
BLK 1-1A HAMELDON CLOSE	£7,663.95	£	1,022.51	£8,686.46	£868.65	£9,555.11	£1,433.27	£10,988.38	2	£5,494.19	£824.13	£6,318.32
BLK 1-1A BLEAKLOW CLOSE	£7,663.95	£	1,022.51	£8,686.46	£868.65	£9,555.11	£1,433.27	£10,988.38	2	£5,494.19	£824.13	£6,318.32
BLK 8-8A CASTLESHAW CLOSE	£7,663.95	£	1,022.51	£8,686.46	£868.65	£9,555.11	£1,433.27	£10,988.38	2	£5,494.19	£824.13	£6,318.32
BLK 1-1A CLEASBY CLOSE	£8,163.13	£	1,089.11	£9,252.24	£925.22	£10,177.47	£1,526.62	£11,704.09	2	£5,852.04	£877.81	£6,729.85
BLK 8-8A BLEAKLOW CLOSE	£7,663.95	£	1,022.51	£8,686.46	£868.65	£9,555.11	£1,433.27	£10,988.38	2	£5,494.19	£824.13	£6,318.32
BLK 7-16 MEON COURT	£26,333.44	£	3,513.37	£29,846.81	£2,984.68	£32,831.49	£4,924.72	£37,756.22	10	£3,775.62	£566.34	£4,341.96
BLK 17-34 MEON COURT	£42,916.53	£	5,725.86	£48,642.39	£4,864.24	£53,506.63	£8,025.99	£61,532.63	18	£3,418.48	£512.77	£3,931.25
BLK 35A/B MEON COURT AND COMMUNITY AREAS	£13,569.01	£	1,810.36	£15,379.37	£1,537.94	£16,917.31	£2,537.60	£19,454.90	3	£6,484.97	£972.75	£7,457.71
BLK 36-43 MEON COURT	£19,999.55	£	2,668.31	£22,667.86	£2,266.79	£24,934.65	£3,740.20	£28,674.85	8	£3,584.36	£537.65	£4,122.01
BLK 44-51 MEON COURT	£21,521.16	£	2,871.32	£24,392.48	£2,439.25	£26,831.73	£4,024.76	£30,856.49	8	£3,857.06	£578.56	£4,435.62
Various Houses	£1,198,966.39	0 £	159,964.41	£1,358,930.80	£135,893.08	£1,494,823.88	£224,223.58	£1,719,047.46	£x	#VALUE!	#VALUE!	#VALUE!
£2,428,447.16		£0.00	£324,000.00	£2,752,447.16								

#REF!