

Contract Title: Lift Refurbishment – Albion, Redbridge and Shirley Towers

Leaseholder Cost Calculation - Appendix 2 (based on Axis Elevators Prices)

Block number	Work elements		Block Tender Price	Supervision (including Project management and design fees) as 4.2. (ii) (s) of the Lease @ 10%	Total Projected Block Costs incl PM & Design Fees	Leasehold Admin Fees as 4.1 (J) of the Lease @ 15%	Total Block Cost	No of Flats within Block	Cost of work per property excluding Admin fee	Add Property Admin fee 15%	Total Costs per Leaseholder
	Lift replacement	Prelims									
Redbridge Towers	£ 666,216.94	£ 50,609.99	£716,826.93	£ 71,682.69	£788,509.62	£118,276.44	£906,786.07	114	£6,916.75	£1,037.51	£7,954.26
Albion Towers	£ 595,168.97	£ 44,636.45	£639,805.42	£ 63,980.54	£703,785.96	£105,567.89	£809,353.86	150	£4,691.91	£703.79	£5,395.69
Shirley Towers	£ 595,277.26	£ 44,645.56	£639,922.82	£ 63,992.28	£703,915.10	£105,587.27	£809,502.37	150	£4,692.77	£703.92	£5,396.68

Leaseholder Cost Calculation - Appendix 2 (based on Liftec's Prices)

Block number	Work elements		Block Tender Price	Supervision (including Project management and design fees) as 4.2. (ii) (s) of the Lease	Total Projected Block Costs incl PM & Design Fees	Leasehold Admin Fees as 4.1 (J) of the Lease @ 15%	Total Block Cost	No of Flats within Block	Cost of work per property excluding Admin fee	Add Property Admin fee 15%	Total Costs per Leaseholder
	Lift replacement	Prelims									
Redbridge Towers	£ 644,442.02	£ 3,175.13	£647,617.15	£ 64,761.72	£712,378.87	£106,856.83	£819,235.69	114	£6,248.94	£937.34	£7,186.28
Albion Towers	£ 611,245.37	£ 2,985.09	£614,230.46	£ 61,423.05	£675,653.51	£101,348.03	£777,001.53	150	£4,504.36	£675.65	£5,180.01
Shirley Towers	£ 614,684.86	£ 3,004.78	£617,689.64	£ 61,768.96	£679,458.60	£101,918.79	£781,377.39	150	£4,529.72	£679.46	£5,209.18